

Department of Health	Frequency	Desired Trend	FY19 Actual	FY20 Revised	FY21 Target
Performance Indicators - 2020					
Improving Public Health					
Women, Infants, and Children (WIC) unduplicated participants	Q	Maintain	228,249	228,249	230,000
Children evaluated for eligibility under Early Childhood Intervention Program	Q	Maintain	22,301	26,270	27,810
Eligible unduplicated children receiving Early Childhood Intervention Program Services	Q	Maintain	30,177	31,561	33,076
Adult medical patients age 18 or older screened for tobacco use and received cessation counseling at FQHCs	Q	Maintain	202,344	212,462	223,086
Children two years of age who received age appropriate vaccines by their 2nd birthday at FQHCs	Q	Maintain	5,339	5,606	5,887
Breast and/or cervical cancer screenings under New Jersey Cancer Education & Early Detection Program	Q	Maintain	20,714	19,500	19,500
Individuals in need of family planning services applying for and receiving services	Q	Maintain	110,118	119,951	129,312
Lab tests performed by the Public Health and Environmental Health Programs	Q	Maintain	5,000,000	6,000,000	6,000,000
Newborns screened for metabolic disorders and referred for follow-up	Q	Maintain	7,355	10,447	10,781
Children who require intervention for an elevated blood lead level	Q	Maintain	3,909	3,909	3,909
Number of people served by our PrEP counselors	Q	Maintain	1,971	2,200	2,600
Number of people linked to a PrEP prescription	Q	Maintain	900	1,100	1,300
Number of people linked to care after being diagnosed with HIV	Q	Maintain	918	923	927
Number of reported outbreaks	Q	Maintain	540	N/A	N/A
Number of times Infection Control Assessment Response (ICAR) team deployed to intervene	Q	Maintain	33	N/A	N/A

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Improving the Quality of Health Care and the Patient Experience of Care					
<i>Overall Health Care Quality Improvement</i>					
Number of vital documents issued	Q	Maintain	420,082	415,000	420,000
State Psychiatric Hospital census by end of fiscal year	Q	Maintain	1,328	1,328	1,453
<i>Facilities Inspected</i>					
Total inspections of long-term care facilities	Q	Maintain	757	757	757
Total inspections of acute care facilities	Q	Maintain	420	420	420
<i>Complaints Investigated</i>					
Total complaint investigations of long-term care facilities	Q	Maintain	812	812	812
Total complaint investigations of acute care facilities	Q	Maintain	890	890	890
<i>Maternal & Infant Health</i>					
Number of Community Health Workers trained	Q	Maintain	N/A	452	452
FQHC prenatal patients with access to prenatal care (first prenatal visit in 1st trimester)	Q	Maintain	13,743	14,431	15,153
<i>Opioid Response & Policy Work</i>					
Number of hospitals participating in the Opioid Reduction Options Program	Q	Maintain	N/A	20	20
Number of SUD providers participating in Substance Use Disorder Promoting Interoperability Program (SUD PIP) Program	Q	Increase	16	90	120
Number of new standing orders for Naloxone (pharmacies and pharmacists)	Q	Maintain	182	400	150
Supporting the Office of the Chief State Medical Examiner					
Counties using the State Toxicology Lab	Q	Maintain	7	7	7
Law enforcement drug tests performed at the State Toxicology Lab	Q	Maintain	19,047	20,000	20,500
Non-law enforcement drug tests performed at the State Toxicology Lab	Q	Maintain	285	285	285